

NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF LAKE MILLS, JEFFERSON COUNTY

Notice is hereby given that on Tuesday, November 12, 2013, at 7:30 pm at the Town of Lake Mills Town Hall, 1111 South Main St. Lake Mills, WI, a PUBLIC HEARING on the PROPOSED 2014 BUDGET for the Town of Lake Mills in Jefferson County will be held. The proposed budget in detail is available for inspection online at www.townoflakemills.org, or by request from the Town Clerk (920)648-5867. The following is a summary of the proposed 2014 Budget:

REVENUES	2013 BUDGET	2014 PROPOSED BUDGET	% CHANGE
Taxes			
General Property Taxes	361,230.00	363,256.50	.56%
Other Taxes	23,300.00	23,300.00	
Shared Taxes	115,692.00	118,238.00	
State Grants	17,588.00	18,588.00	
Licenses and Permits	33,000.00	36,500.00	
Fines, Forfeitures, and Penalties	2,500.00	4,000.00	
Public Charges	182,980.00	184,060.00	
Intergovernmental Charges for Service	2,500.00	2,500.00	
Miscellaneous Revenues	<u>10,880.00</u>	<u>1,850.00</u>	
TOTAL REVENUES	749,670.00	752,292.50	.35%
Cash Balance Applied	<u>20,000.00</u>	<u>6,839.75</u>	
TOTAL REVENUE AND CASH BALANCE APPLIED	<u>769,670.00</u>	<u>759,132.25</u>	-1.37%
EXPENDITURES			
General Government	134,696.65	134,987.90	
Public Safety	241,717.75	236,745.75	
Public Works	357,680.00	351,823.00	
Health and Human Services	4,825.60	4,825.60	
Culture, Recreation, and Education	25,250.00	25,250.00	
Capital Outlay	<u>5,500.00</u>	<u>5,500.00</u>	
TOTAL EXPENDITURES	<u>769,670.00</u>	<u>759,132.25</u>	-1.37%

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS
OF THE TOWN OF LAKE MILLS, JEFFERSON COUNTY

Notice is hereby given that on Tuesday, November 12, 2013 immediately following completion of the Public Hearing on the proposed year 2014 budget, which begins at 7:30 pm at the Town of Lake Mills Town Hall, a SPECIAL MEETING OF THE ELECTORS, called pursuant to Section 60.12(1) (c) of Wisconsin Statutes by the Town Board, for the following purposes, will be held:

1. To approve the 2013 town tax levy to be collected in 2014 pursuant to section 60.10(1) (a) of Wisconsin Statutes.
2. To approve total highway expenditures for 2014 pursuant to Section 82.03 of Wisconsin Statutes.

Dated this 27th day of October, 2013

By: Sarah FitzGibbon, Town Clerk