

NOTICE OF PUBLIC BUDGET HEARING  
FOR TOWN OF LAKE MILLS, JEFFERSON COUNTY

Notice is hereby given that on Tuesday, December 9, 2014, at 7:30 pm at the Town of Lake Mills Town Hall, 1111 South Main St. Lake Mills, WI, a PUBLIC HEARING on the PROPOSED 2015 BUDGET for the Town of Lake Mills in Jefferson County will be held. The proposed budget in detail is available for inspection online at [www.townoflakemills.org](http://www.townoflakemills.org), or by request from the Town Clerk (920)648-5867. The following is a summary of the proposed 2015 Budget:

REVENUES	2014 BUDGET	2015 PROPOSED BUDGET	% CHANGE
Taxes			
General Property Taxes	363,256.50	<b>365,952.00</b>	<b>0.74%</b>
Other Taxes	23,300.00	<b>16,920.00</b>	
Intergovernmental Revenues	136,826.00	<b>143,857.00</b>	
Licenses and Permits	36,500.00	<b>36,500.00</b>	
Fines, Forfeitures, and Penalties	4,000.00	<b>4,000.00</b>	
Public Charges for Services	184,060.00	<b>187,240.00</b>	
Intergovernmental Charges for Service	2,500.00	<b>2,000.00</b>	
Miscellaneous Revenues	<u>1,850.00</u>	<u><b>3,060.00</b></u>	
<b>TOTAL REVENUES</b>	752,292.50	<b>759,529.00</b>	<b>0.96%</b>
Cash Balance Applied	<u>6839.75</u>	<u><b>47,045.40</b></u>	
<b>TOTAL REVENUE AND CASH BALANCE APPLIED</b>	<u>759,132.25</u>	<u><b>806,574.40</b></u>	<b>6.25%</b>
<b>EXPENDITURES</b>			
General Government	134,987.90	<b>141,010.90</b>	
Public Safety	236,745.75	<b>251,017.50</b>	
Public Works	351,823.00	<b>377,755.00</b>	
Health and Human Services	4,825.60	<b>5,041.00</b>	
Culture, Recreation, and Education	25,250.00	<b>21,250.00</b>	
Capital Outlay	5,500.00	<b>10,500.00</b>	
Debt Service	<u>8,030.00</u>	<u><b>0.00</b></u>	
<b>TOTAL EXPENDITURES</b>	<u>759,132.25</u>	<u><b>806,574.40</b></u>	<b>6.25%</b>

Cost increases in the 2015 budget include: assessment fees (\$17k), garbage collection (\$4k), snow removal (\$22k), fire protection (\$13k), ambulance (\$1k), squad car replacement fund (\$5 per year for 5 years). Savings include: siren loan paid off in 2014 (\$8k), local cable access fee (\$8k), board & legal (\$1k).

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS  
OF THE TOWN OF LAKE MILLS, JEFFERSON COUNTY

Notice is hereby given that on Tuesday, December 9, 2014 immediately following completion of the Public Hearing on the proposed year 2015 budget, which begins at 7:30 pm at the Town of Lake Mills Town Hall, a SPECIAL MEETING OF THE ELECTORS, called pursuant to Section 60.12(1) (c) of Wisconsin Statutes by the Town Board, for the following purposes, will be held:

1. To approve the 2014 town tax levy to be collected in 2015 pursuant to section 60.10(1) (a) of Wisconsin Statutes.
2. To approve total highway expenditures for 2015 pursuant to Section 82.03 of Wisconsin Statutes.

Dated this 18<sup>th</sup> day of November, 2014

By: Sarah FitzGibbon, Town Clerk