

NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF LAKE MILLS, JEFFERSON COUNTY

Notice is hereby given that on Tuesday, November 10, 2015, at 7:30 pm at the Town of Lake Mills Town Hall, 1111 South Main St. Lake Mills, WI, a PUBLIC HEARING on the PROPOSED 2016 BUDGET for the Town of Lake Mills in Jefferson County will be held. The proposed budget in detail is available for inspection online at www.townoflakemills.org, or by request from the Town Clerk (920)648-5867. The following is a summary of the proposed 2016 Budget:

REVENUES	2015 BUDGET	2016 PROPOSED BUDGET	% CHANGE
Taxes			
General Property Taxes	365,952.00	367,555.00	0.44%
Adjustment to Levy for road improvements	0.00	150,000.00	100%
Other Taxes	16,920.00	13,300.00	
Intergovernmental Revenues	143,857.00	140,699.00	
Licenses and Permits	36,500.00	36,500.00	
Fines, Forfeitures, and Penalties	4,000.00	4,000.00	
Public Charges for Services	187,240.00	187,240.00	
Intergovernmental Charges for Service	2,000.00	2,500.00	
Miscellaneous Revenues	<u>3,060.00</u>	<u>2,410.00</u>	
TOTAL REVENUES	759,529.00	904,204.00	19.0%
Cash Balance Applied	<u>47,045.40</u>	<u>56,616.50</u>	
TOTAL REVENUE AND CASH BALANCE APPLIED	<u>806,574.40</u>	<u>960,820.50</u>	19.1%
 EXPENDITURES			
General Government	141,010.90	127,241.00	
Public Safety	251,017.50	260,346.50	
Public Works	377,755.00	379,276.00	
Health and Human Services	5,041.00	5,167.00	
Culture, Recreation, and Education	21,250.00	21,250.00	
Capital Outlay	10,500.00	15,500.00	
Debt Service	0.00	150,00.00	
Occupancy Bonds outstanding	<u>0.00</u>	<u>2,040.00</u>	
TOTAL EXPENDITURES	<u>806,574.40</u>	<u>960,820.50</u>	19.1%

Cost increases in the 2016 budget include: elections (four possible in 2016), garbage collection, fire protection, EMS, animal control, squad car replacement fund (2017 target). Savings include: assessment (2015 was a full reassessment year), publication (moved to online). New in 2016: funds borrowed for road improvement.

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS
OF THE TOWN OF LAKE MILLS, JEFFERSON COUNTY

Notice is hereby given that on Tuesday, November 10, 2015 immediately following completion of the Public Hearing on the proposed year 2016 budget, which begins at 7:30 pm at the Town of Lake Mills Town Hall, a SPECIAL MEETING OF THE ELECTORS, called pursuant to Section 60.12(1) (c) of Wisconsin Statutes by the Town Board, for the following purposes, will be held:

1. To approve the 2015 town tax levy to be collected in 2016 pursuant to section 60.10(1) (a) of Wisconsin Statutes.
2. To approve total highway expenditures for 2016 pursuant to Section 82.03 of Wisconsin Statutes.

Dated this 26th day of October, 2015

By: Sarah FitzGibbon, Town Clerk