

**TOWN OF LAKE MILLS
BUDGETED REVENUES**

Taxes:	<u>2017</u>		<u>2016</u>	<u>Increase</u>
Total to be collected	5,291,486.25		4,865,123.87	
Due to State	(50,166.88)		(46,009.77)	9.04%
Due to County	(1,414,408.65)		(1,307,416.34)	8.18%
Due to LMASD	(2,767,670.70)		(2,679,295.00)	3.30%
Due to Cambridge SD	(254,493.00)		(213,428.53)	19.24%
Due to MATC	(285,483.02)		(251,419.23)	13.55%
Kept by Town for operating	<u>369,264.00</u> *	40.3%	367,555.00	0.46%
Kept by Town for road repair	150,000.00	16.4%	-	100.00%
Personal Property	8,500.00	0.9%		
Mobile home	5,000.00	0.5%		
Private/managed forest	400.00	<u>0.0%</u>		58.2%
Federal Grants & Payments	-			
State Grants & Payments	126,851.94	13.8%		
County Road & Bridge Aid	10,728.00	1.2%		
City Shared Revenue	9,000.00	<u>1.0%</u>		16.0%
Licenses & Permits				
liquor, dog, building, zoning, special event, boat launch	35,400.00			3.9%
Fines & Forfeitures				
boat launch, parking, etc	4,000.00			0.4%
Public Services				
Cable franchise fees	20,000.00	2.2%		
Garbage & recycling	172,050.00	18.8%		
Special assess., copying	200.00	<u>0.0%</u>		21.0%
City portion boat patrol	2,500.00			0.3%
Miscellaneous:				
interest, hall rental, etc	2,410.00			<u>0.3%</u>
Total Budgeted Revenue 2017	<u>916,303.94</u>			100.0%
Cash Applied	119,565.76			
TOTAL REVENUES	<u>\$ 1,035,869.70</u>			

* set by State Statute