

NOTICE OF PUBLIC BUDGET HEARING  
FOR TOWN OF LAKE MILLS, JEFFERSON COUNTY

Notice is hereby given that on Tuesday, November 15, 2016, at 7:30 pm at the Town of Lake Mills Town Hall, 1111 South Main St. Lake Mills, WI, a PUBLIC HEARING on the PROPOSED 2017 BUDGET for the Town of Lake Mills in Jefferson County will be held. The proposed budget in detail is available for inspection online at [www.townoflakemills.org](http://www.townoflakemills.org), or by request from the Town Clerk (920)648-5867. The following is a summary of the proposed 2017 Budget:

REVENUES	2016 BUDGET	2017 PROPOSED BUDGET	%
			CHANGE
Taxes			
General Property Taxes	367,555.00	<b>369,264.00</b>	<b>0.46%</b>
Adjustment to Levy for road improvements	0.00	<b>150,000.00</b>	
Other Taxes	13,300.00	<b>13,900.00</b>	
Intergovernmental Revenues	140,699.00	<b>146,580.00</b>	
Licenses and Permits	36,500.00	<b>35,400.00</b>	
Fines, Forfeitures, and Penalties	4,000.00	<b>4,000.00</b>	
Public Charges for Services	191,880.00	<b>192,250.00</b>	
Intergovernmental Charges for Service	2,500.00	<b>2,500.00</b>	
Miscellaneous Revenues	<u>2,410.00</u>	<u><b>2,410.00</b></u>	
<b>TOTAL REVENUES</b>	<b>758,844.00</b>	<b>916,304.00</b>	<b>20.7%</b>
Cash Balance Applied	<u>47,763.00</u>	<u><b>119,566.00</b></u>	
<b>TOTAL REVENUE AND CASH BALANCE APPLIED</b>	<u><b>806,607.00</b></u>	<u><b>1,035,870.00</b></u>	<b>28.4%</b>
EXPENDITURES			
General Government	127,241.00	<b>123,631.00</b>	
Public Safety	256,123.00	<b>272,126.00</b>	
Public Works	379,276.00	<b>378,076.00</b>	
Health and Human Services	5,167.00	<b>5,287.00</b>	
Culture, Recreation, and Education	21,250.00	<b>21,750.00</b>	
Capital Outlay	15,500.00	<b>15,500.00</b>	
Debt Service	0.00	<b>217,500.00</b>	
Occupancy Bonds outstanding	<u>2,050.00</u>	<u><b>2,000.00</b></u>	
<b>TOTAL EXPENDITURES</b>	<u><b>806,607.00</b></u>	<u><b>1,035,870.00</b></u>	<b>28.4%</b>

Expenditure increases in the 2017 budget include: fire and police protection, EMS, animal control.  
New in 2016: repayment of funds borrowed, authorized by the electorate in 2015 for road improvement.

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS  
OF THE TOWN OF LAKE MILLS, JEFFERSON COUNTY

Notice is hereby given that on Tuesday, November 15, 2016 immediately following completion of the Public Hearing on the proposed year 2017 budget, which begins at 7:30 pm at the Town of Lake Mills Town Hall, a SPECIAL MEETING OF THE ELECTORS, called pursuant to Section 60.12(1) (c) of Wisconsin Statutes by the Town Board, for the following purposes, will be held:

1. To approve the 2016 town tax levy to be collected in 2017 pursuant to section 60.10(1) (a) of Wisconsin Statutes.
2. To approve total highway expenditures for 2017 pursuant to Section 82.03 of Wisconsin Statutes.

Dated this 1<sup>st</sup> day of November, 2016  
By: Sarah FitzGibbon, Town Clerk