

NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF LAKE MILLS, JEFFERSON COUNTY

Notice is hereby given that on Tuesday, November 14, 2017, at 7:30 pm at the Town of Lake Mills Town Hall, 1111 South Main St. Lake Mills, WI, a PUBLIC HEARING on the PROPOSED 2017 BUDGET for the Town of Lake Mills in Jefferson County will be held. The proposed budget in detail is available for inspection online at www.townoflakemills.org, or by request from the Town Clerk (920)648-5867. The following is a summary of the proposed 2018 Budget:

	2017 BUDGET	2018 PROPOSED BUDGET	%
			CHANGE
REVENUES			
Taxes			
General Property Taxes	369,264.00	372,768.00	0.95%
Adjustment to Levy for road improvements	150,000.00	150,000.00	
Other Taxes	13,900.00	15,400.00	
Intergovernmental Revenues	146,580.00	160,554.00	
Licenses and Permits	36,400.00	35,400.00	
Fines, Forfeitures, and Penalties	4,000.00	4,000.00	
Public Charges for Services	192,250.00	192,990.00	
Intergovernmental Charges for Service	2,500.00	2,500.00	
Miscellaneous Revenues	<u>2,410.00</u>	<u>17,410.00</u>	
TOTAL REVENUES	916,304.00	951,022.00	3.8%
Cash Balance Applied	<u>119,566.00</u>	<u>108,931.00</u>	
TOTAL REVENUE AND CASH BALANCE APPLIED	<u>1,035,870.00</u>	<u>1,059,953.00</u>	2.3%
EXPENDITURES			
General Government	123,631.00	126,471.00	
Public Safety	272,126.00	289,000.00	
Public Works	378,076.00	379,548.00	
Health and Human Services	5,287.00	5,434.00	
Culture, Recreation, and Education	21,750.00	27,900.00	
Capital Outlay	15,500.00	8,500.00	
Debt Service	217,500.00	217,500.00	
Occupancy Bonds outstanding	<u>2,000.00</u>	<u>5,600.00</u>	
TOTAL EXPENDITURES	<u>1,035,870.00</u>	<u>1,059,953.00</u>	2.3%