

**TOWN OF LAKE MILLS
BUDGETED REVENUES**

Taxes:	<u>2019</u>	<u>% of Total Budgeted</u>	
Total to be collected			
Due to State			
Due to County			
Due to LMASD			
Due to Cambridge SD			
Due to MATC			
Kept by Town for operating	<u>379,190.00</u> *	39.7%	
Kept by Town for road repair	150,000.00	15.7%	
Personal Property	10,000.00	1.0%	
Mobile home	5,500.00	0.6%	
Private/managed forest	400.00	<u>0.0%</u>	57.1%
Federal Grants & Payments	-		
State Grants & Payments	143,310.87	15.0%	
County Road & Bridge Aid	3,788.00	0.4%	
City Shared Revenue	15,000.00	<u>1.6%</u>	17.0%
Licenses & Permits			
liquor, dog, building, zoning, special event, boat launch	32,865.00		3.4%
Fines & Forfeitures			
boat launch, parking, etc	5,450.00		0.6%
Public Services			
Cable franchise fees	20,000.00	2.1%	
Garbage & recycling **	184,470.00	19.3%	
Special assess., copying	200.00	<u>0.0%</u>	21.4%
City portion boat patrol	2,500.00		0.3%
Miscellaneous:			
interest, hall rental, etc	2,410.00		<u>0.3%</u>
Total Budgeted Revenue 2019	<u>955,083.87</u>		100.0%
Cash Applied	<u>100,333.05</u>		
TOTAL REVENUES	<u>\$ 1,055,416.92</u>		

* set by State Statute

** Fee will increase \$10 to \$195 per year per household receiving the service