

TOWN OF LAKE MILLS
ACTUAL REVENUES

	<u>2019</u>	<u>% of Total</u>	
Taxes:			
Total to be collected	5,671,045.99		
Due to State	-		
Due to County	(1,506,176.01)		
Due to LMASD	(3,077,283.36)		
Due to Cambridge SD	(235,692.82)		
Due to MATC	(311,794.80)		
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Kept by Town for operating	379,190.00 *	36.2%	* set by State Statute
Kept by Town for road repair debt service	150,000.00	14.3%	
Personal Property	7,410.43	0.7%	
Mobile home fees, net	4,496.94	0.4%	
Private/managed forest	654.30	0.1%	51.7%
Federal Grants & Payments	-		
Local Road Improvement Program	-	0.0%	
State Grants & Payments	182,826.83	17.5%	
County Road & Bridge Aid	-	0.0%	
City Shared Revenue	-	<u>0.0%</u>	17.5%
Licenses & Permits			
liquor, dog, building, zoning, special event, boat launch	87,078.97		8.3%
Fines & Forfeitures			
boat launch, parking, etc	12,875.51		1.2%
Public Services			
Cable franchise fees	24,073.89	2.3%	
Garbage & recycling	190,504.66	18.2%	
Special assess., copying, animal control reimbursement	240.00	<u>0.0%</u>	20.5%
City portion boat patrol	2,944.57		0.3%
Miscellaneous: interest, rentals	3,720.57		0.4%
Sale of assets	1,500.00		0.1%
Occupancy bonds collected	-		0.0%
TOTAL REVENUES	<u>\$ 1,047,516.67</u>		100.0%

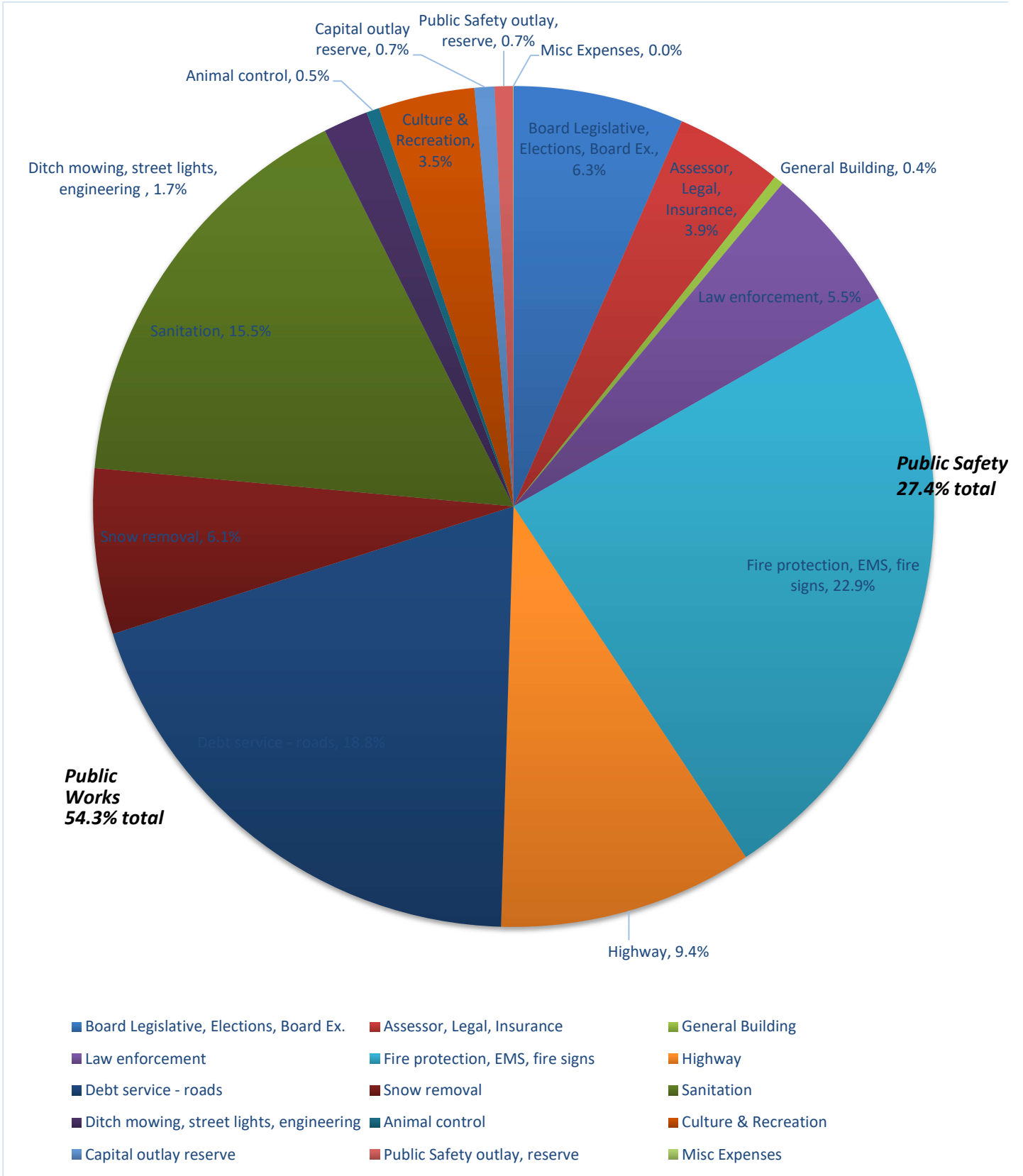
TOWN OF LAKE MILLS
ACTUAL EXPENDITURES

	<u>2019</u>	<u>% of Total</u>	
<u>General Government:</u>			
Board Legislative wages and fica	\$ 60,701.55	5.2%	
Assessor	12,164.23	1.1%	
Legal	21,966.25	1.9%	
Insurance	11,402.60	1.0%	
Elections	2,294.50	0.2%	
Board Expense	9,761.44	0.8%	
General Building	4,337.66	0.4%	10.6%
<u>Public Safety:</u>			
Law enforcement incl Lake patrol	63,179.58	5.5%	
Fire protection incl Camb EMS	253,601.34	21.9%	
Amulance (Lake Mills)	11,831.25	1.0%	
Building inspection, permits	48,639.90	4.2%	32.6%
<u>Public Works:</u>			
Highway	108,478.80	9.4%	
Snow removal	70,475.08	6.1%	
Street lights	2,952.11	0.3%	
Ditch mowing	6,000.00	0.5%	
Sanitation	178,976.51	15.5%	
Engineering	10,205.70	0.9%	32.6%
<u>Health & Human Services:</u>			
Animal control	5,520.24		0.5%
<u>Culture & Recreation:</u>			
Cable fees to City	15,815.16	1.4%	
Fireworks	250.00	0.0%	
Parks	4,200.00	0.4%	
Rock Lake	12,360.29	1.1%	
Clean Boats Clean Waters (grant)	8,331.12	0.7%	3.5%
General Capital Outlay reserve	8,525.00		0.7%
Public Safety Outlay, reserve	7,805.83		0.7%
Debt Service - Roads	217,667.20		18.8%
Misc expenses	151.52		0.0%
TOTAL EXPENDITURES	\$ 1,157,594.86		100.0%

Current Debt as of 8/31/2020 **\$ 360,000.00**

State Trust Fund Loan for Airport Road

Spending



Town of Lake Mills, WI- EXAMPLE TAX BILL BREAK OUT

How were your paid 2018 Taxes used in 2019?

Example property total assessed value \$ **300,000**

tax collected for:		rate (tax/total asses value)	property's portion (bill)
STATE	\$ -	-	-
COUNTY	\$ 1,506,176.01	0.005075280	1,522.58
TOWN	\$ 379,190.00	0.001277736	383.32
Roads loan	\$ 150,000.00	0.000505447	151.63
Camb SD	\$ 235,692.82	0.012171638	
LMASD	\$ 3,077,283.36	0.011093187	3,327.96
MATC	\$ 311,794.80	0.001050638	315.19
state school credit	<i>omitted for example</i>		
first dollar credit	<i>omitted for example</i>		
lott & gaming credit	<i>omitted for example</i>		
		total tax	\$ 5,700.69
garbage	<i>omitted - goes directly toward service</i>		
		Total bill	\$ 5,700.69

Breakdown per \$1000 of tax

state	\$ -
county	\$ 267.09
town	\$ 67.24
road loan	\$ 26.60
LMASD	\$ 583.78
MATC	\$ 55.29
	<u>\$ 1,000.00</u>

Mil rate (tax per \$1000 of assessed property value)

state	\$ -
county	\$ 5.08
town	\$ 1.28
road loan	\$ 0.51
LMASD	\$ 11.09
MATC	\$ 1.05
	<u>\$ 19.00</u>

