

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF LAKE MILLS, JEFFERSON COUNTY

Notice is hereby given that on **Tuesday, November 10, 2020, at 7:00pm** at the Town of Lake Mills Town Hall, 1111 South Main St., Lake Mills, WI 53551 a PUBLIC HEARING on the **PROPOSED 2021 BUDGET** for the Town of Lake Mills in Jefferson County will be held. The proposed budget in detail is available for inspection by request from the Town Clerk (920)648-5867 or townoflakemillsclerk@gmail.com. The following is a summary of the **proposed 2021 budget**:

REVENUES	2020 BUDGET	2021 PROPOSED BUDGET	% CHANGE (- indicates a decrease from the previous year)
General Property Tax	390,099.00	449,510.00	15.23%
Other Taxes	160,000.00	160,000.00	0.00%
Shared Taxes	5,900.00	5,900.00	0.00%
State Grants	187,046.00	183,151.00	-2.08%
Licenses and permits	39,165.00	38,100.00	-2.72%
Fines, Forfeitures, and Penalties	5,450.00	6,500.00	19.27%
Public Charges	219,979.00	232,480.00	5.68%
Intergovernmental charges for service	3,000.00	3,000.00	0.00%
Miscellaneous Revenue	2,000.00	3,850.00	92.50%
TOTAL REVENUES	1,012,639.00	1,082,491.00	6.90%
Cash Balance Applied	14,437.00	24,000.00	66.24%
TOTAL REV. & CASH BALANCE APPLIED	1,027,076.00	1,106,491.00	7.73%

EXPENDITURES			
General Government	144,821.00	132,526.00	-8.49%
Public Safety	333,394.00	366,525.00	9.94%
Public Works	365,591.00	421,435.00	15.27%
Health and Human Services	5,520.00	5,755.00	4.26%
Culture, Recreation, and Education	25,750.00	30,250.00	17.48%
Capital Outlay	0.00	0.00	
Debt Payment	150,000.00	150,000.00	0.00%
Misc. Expenditures	2,000.00	0.00	-100.00%
TOTAL EXPENDITURES	1,027,076.00	1,106,491.00	7.73%

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTOR OF THE TOWN OF LAKE MILLS, JEFFERSON COUNTY

Notice is hereby given that on Tues. **November 10, 2020** immediately following completion of the Public Hearing on the proposed year **2021** budget, which begins at **7 pm** at the Lake Mills Town Hall, a special meeting of the electors called pursuant to Section 60.12(1) (c) of Wisconsin Statutes by the town board for the following purposes will be held:

1. To approve the **2020** town tax levy to be collected in **2021** pursuant to section 60.10(1) (a) of Wisconsin Statutes.
2. To approve total highway expenditures for **2021** pursuant to Section 82.03 of Wisconsin Statutes.

Dated this **25th day of October, 2020**

By: Robin Untz, Town Clerk